

United Nations Development Programme
Country: Montenegro
Amendment to Project Document "SALW Demilitarization"
(Project ID 00057435)

Project Title: Integrated Local Development in Montenegro

The purpose of the Amendment is to reflect changes in the Project Document related to:

1. Duration of the Project
2. Total resources allocated
3. AWP

1. Duration of the Project

The Project will be extended December 31, 2017 with the aim to demilitarize additional quantity of surplus/obsolete ammunition.

2. Total resources allocated

The allocated resources are increased in the total amount of 183,375 USD from the following sources of funding:

- 10,000 USD from the UNDP MINE core resources (TRAC),
- 220,990 USD from the OSCE (OSCE Participating States)
- 7,210 USD from the Government of Montenegro

The total resources allocated are 238,20 USD.

3. AWP

INTENDED OUTPUTS	OUTPUT TARGETS FOR 2016/17	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS
<p>Environmentally benign, safe, efficient and effective disposal of SALW (Conventional Ammunition) in accordance, wherever achievable, with all relevant international legislation and EU directives.</p> <p>Baseline: 2007 Technical Assessment found ca. 9,000 Tonnes of surplus ammunition and limited national capacity for safe destruction.</p> <p>Indicator 2016:</p> <ul style="list-style-type: none"> ▪ Destruction/recycling of ammunition 	<p>Maintenance of MONDEM Programme Management System</p>	<p>Provide support to management systems.</p> <p>Demilitarization operations ongoing. NTA Monitoring and Verification.</p>	<p>UNDP / OSCE</p> <p>UNDP/MOD Contractors</p>	<p>Donor funding</p> <p>Programme management and technical support.</p> <p>Donor funding</p> <p>Monitoring and verification by NTA.</p>

Year: 2016/17

EXPECTED OUTPUTS	KEY ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	SOURCE OF FUNDS	PLANNED BUDGET	
		2016/17						BUDGET DESCRIPTION	AMOUNT (USD)
		Q 1	Q 2	Q 3	Q 4				
SALW (Conventional Ammunition) in accordance, wherever achievable, with all relevant international legislation and EU directives.	Maintenance of MONDEM Programme Management Unit to provide support to management systems and resource mobilization	X	X	X	X	UNDP / OSCE	Donor	Project Personnel Administration	50,000 5,020
	Demilitarization operations for destruction / recycling of Naval and Air Large Calibre Ammunition. (Pollex) with CTA Monitoring / Verification and Staff Training.	X	X	X	X	UNDP / MOD/Contractor	Donor	Demilitarization Facility Operating Costs (Pollex)	183,000
Total									238,020

Approved by UNDP Montenegro

Mr. Miodrag Dragisic, Officer-in-Charge



